

**BUDGET FOR FISCAL YEAR 2026-2027
TAX LEVY FOR THE YEAR 2026
BLAND COUNTY, VIRGINIA**

Pursuant to the provisions of Section 15.2-2506 of the Code of Virginia, as amended, the Bland County Board of Supervisors has ordered the publication of the following budgetary synopsis for the fiscal year ending June 30, 2027. This synopsis includes the School Board Budget request and the tax levy for calendar year 2026. It should be noted that the revenue and expenditure estimates contained herein are tentative and are calculated for financial planning purposes. Eventual adoption of the budget outlined below will not necessarily constitute an appropriation by the governing body. A public hearing will be held on the proposed budget at 4:00 p.m., Friday, June 5, 2026, in the Courtroom of the Bland County Courthouse, Bland, Virginia. Copies of the budget are available for public inspection at the office of the County Administrator, Bland County Courthouse, 612 Main Street, 2nd Floor, Suite 201, in Bland, Virginia 24315.

REVENUE		EXPENDITURE	
Source	Amount	Department Name	Amount
General Property Taxes	\$ 6,835,671	Board of Supervisors	\$ 119,104
Other Local Taxes	\$ 1,386,000	County Administration	\$ 571,742
Permits, Fees & Licenses	\$ 172,340	E-911 Center & Emergency Services	\$ 493,429
Fines and Forfeitures	\$ 804,304	Parks & Recreation	\$ 48,533
Other Local Revenue	\$ 2,193,035	Independent Auditor	\$ 119,580
Revenue from the Commonwealth	\$ 2,807,878	Commissioner of the Revenue	\$ 267,135
Revenue from Federal Government	\$ 252,640	Treasurer	\$ 282,445
Other Funds	\$ 5,019,595	Local Government Dues	\$ 8,475
Grant Funds	\$ 3,867,821	Electoral Board	\$ 285,748
Schools (State, Federal & Other)	\$ 11,742,094	Registrar	\$ 184,957
Social Services (State, Federal & Other)	\$ 1,065,871	Circuit Court	\$ 8,493
Bland Ministry Center - Dental Clinic Project	\$ 2,250,000	Bland Ministry Center - Dental Clinic Project	\$ 2,250,000
Water Interconnectivity Project Extension	\$ 9,000,000	Water Interconnectivity Project Extension	\$ 9,000,000
TOTAL REVENUE	\$ 47,397,249	Library	\$ 317,998
		General District Court	\$ 3,109
		Juvenile & Domestic Relations Court	\$ 10,960
		Clerk of the Circuit Court	\$ 455,396
		Commonwealth's Attorney	\$ 373,248
		Sheriff	\$ 2,486,609
		Fire Departments	\$ 294,158
		Ambulance & Rescue	\$ 220,025
		Other Fire & Rescue	\$ 46,395
		New River Valley Regional Jail Authority	\$ 150,000
		Building Inspection	\$ 117,562
		Courthouse Project Bonds	\$ 176,203
		Refuse Collection & Disposal	\$ 652,570
		General Properties Maintenance	\$ 615,722
		Canneries Maintenance	\$ 40,373
		Public Works	\$ 295,077
		Cooperative Extension Program	\$ 103,831
		Other Planning & Community Development	\$ 1,272,982
		Children Services Act	\$ 627,679
		Water Operations & Debt Svc	\$ 498,896
		Sewer Operations & Debt Svc	\$ 728,986
		Grant Programs & Projects	\$ 7,590,303
		Schools (State, Federal, Local, & other)	\$ 14,756,809
		Social Services (State, Federal, Local & other)	\$ 1,300,871
		Legal Services	\$ 40,028
		Information Technology	\$ 157,706
		Indian Village & Museum	\$ 374,112
		Capital Improvement	\$ 50,000
		TOTAL EXPENDITURE	\$ 47,397,249
		Real Estate Tax Levy \$0.42 per \$100 assessed value	
		Tangible Personal Property \$2.29 per \$100 assessed value	
		Machine and Tools \$1.05 per \$100 assessed FMV	
		Merchants Capital \$0.73 per \$100 assessed value	
		<i>Bland County is an equal opportunity provider and employer</i>	